

Site Name
ACM SMELTER AND REFINERY
ANACONDA ALUMINUM CO COLUMBIA FALLS REDUCTION PLANT
ANACONDA CO. SMELTER
BARKER HUGHESVILLE MINING DISTRICT
BASIN MINING AREA
BURLINGTON NORTHERN LIVINGSTON SHOP COMPLEX
BURLINGTON NORTHERN (SOMERS PLANT)
CARPENTER SNOW CREEK MINING DISTRICT
EAST HELENA SITE
FLAT CREEK IMM
IDAHO POLE CO
LIBBY ASBESTOS SITE
LIBBY GROUND WATER CONTAMINATION
LOCKWOOD SOLVENT GROUND WATER PLUME
MILLTOWN RESERVOIR SEDIMENTS
MONTANA POLE AND TREATING
MOUAT INDUSTRIES
SILVER BOW CREEK/BUTTE AREA
SMURFIT-STONE MILL FRENCHTOWN
UPPER TENMILE CREEK MINING AREA

Source: PGMT-011 Planned Obligations and Expenditures

The future funding needs listed are subject to change, e.g. due to new information, changing site conditions, stakeholder input, etc.

In addition to the future funding needs listed, the Libby Asbestos site and the Silver Bow Creek sites have O&M planned funding needs.

In support of the remedy, the Silver Bow Creek site includes ground water monitoring funding needs beyond the completion of the remedial action.

Superfund Appropriation (T)	Special Accounts (Settlement Dollars-TR2,TR2A, TR2B)	Total Planned Obligations in SEMS
\$750,350	\$1,935,320	\$2,685,670
\$2,703,645	\$0	\$2,703,645
\$0	\$5,579,008	\$5,579,008
\$10,496,293	\$0	\$10,496,293
\$34,150,000	\$0	\$34,150,000
\$0	\$0	\$0
\$0	\$175,934	\$175,934
\$28,752,000	\$0	\$28,752,000
\$0	\$12,292,482	\$12,292,482
\$12,110,180	\$0	\$12,110,180
\$0	\$162,360	\$162,360
\$0	\$37,467,386	\$37,467,386
\$0	\$1,110,160	\$1,110,160
\$1,130,000	\$909,879	\$2,039,879
\$0	\$2,359,094	\$2,359,094
\$0	\$232,737	\$232,737
\$53,350	\$0	\$53,350
\$0	\$13,010,532	\$13,010,532
\$1,050,000	\$339,900	\$1,389,900
\$29,481,638	\$0	\$29,481,638